

**CAPILANO UNIVERSITY - EXPENSES**

<b>Distribution of Expenses</b>	<b>2015/16 Expenses</b>	<b>% of Total</b>
Amortization of Tangible Capital Assets	7,424,098	8%
Building and Grounds Maintenance	5,262,525	6%
Cost of Goods Sold	1,767,035	2%
Other Operating Expenses	12,862,720	15%
Student Support Activities	1,685,198	2%
Total Salaries and Benefits	58,910,802	67%
Faculty	34,945,214	
Staff	17,564,318	
Administrators	6,401,270	
	<b><u>\$87,912,378</u></b>	<b><u>100%</u></b>

