

CAPILANO UNIVERSITY 2014/15 DISTRIBUTION OF EXPENSES

| Distribution of Expenditures by Object | 2014/15 Expenditures | % of Total |
|---|-----------------------------|--------------------|
| Amortization of Tangible Capital Assets | 7,506,762 | 9% |
| Building and Grounds Maintenance | 5,478,987 | 6% |
| Cost of Goods Sold | 1,858,516 | 2% |
| Other Operating Expenses | 11,425,039 | 13% |
| Student Support Activities | 1,370,229 | 2% |
| Total Salaries and Benefits | 59,960,705 | 68% |
| Faculty | 36,003,396 | |
| Staff | 17,861,360 | |
| Administrators | 6,095,949 | |
| | <u>\$87,600,238</u> | <u>100%</u> |

