

Updated Draft of Parameters for Budget Decision Making

March 31, 2014

These parameters were refined by SBAC after reading the various rationales from all areas across the institution. As of today, the parameters have been refined to include your comments from the Forums and emails received by community members. All of this information has been posted separately.

We have collected the most frequently cited parameters for the areas' decisions.

These parameters are not in any particular order of importance.

Overall academic student experience for the majority of students.

- Possibilities for interdisciplinary and/or laddering opportunities.
- Reputation of the institution.
- Experiential learning for students.
- Overall student experience beyond the classroom.
- Long term financial sustainability of the institution.
- Long-term academic sustainability of the institution.
- Changing demand/needs of the internal and external communities
- Responsibilities to government.